



## EXECUTIVE SUMMARY

**Recommendation that the Broward College District Board of Trustees authorize the temporary budget amendment for FY24 to support an increase in enrollment of approximately 8%, resulting in the need for additional adjunct faculty hours. The increase in cost will be offset by the additional tuition and fees received in FY24. Fiscal Impact: \$979,458**

**Presenter(s):** Rabia Azhar, Chief Financial Officer

**What is the purpose of this contract and why is it needed?** Not applicable.

**What procurement process or bid waiver was used and why?** Not applicable.

**Is this a budgeted expenditure from the budget established at the last June Board of Trustees meeting?**  
Not applicable.

**What fund, cost center and line item(s) were used?** Not applicable.

**Has Broward College used this vendor before for these products or services?** Not applicable.

**Was the product or service acceptable in the past?** Not applicable.

**Was there a return on investment anticipated when entering this contract?** Not applicable.

**Was that return on investment not met, met, or exceeded and how?** Not applicable.

**Does this directly or indirectly feed one of the Social Enterprise tactics and how?** Not applicable.

**Did the vendor amend Broward College's legal terms and conditions [to be answered by the Legal Office] if the College's standard contract was used and was this acceptable to the Legal Office?** Not applicable.

### FISCAL IMPACT:

Description:

**Rabia Azhar**

Rabia Azhar, CFO

5/3/2024